**SEMBODAI RUKMANI VARATHARAJAN ENGINEERING COLLEGE**

(Approved by AICTE, New Delhi | Affiliated to Anna University, Chennai)

**SEMBODAI – 614 809 VEDRANYAM TAMILNADU INDIA**

**CONSOLIDATED DEPARTMENT BUDGET PROPOSAL FOR THE ACADEMIC YEAR 2023-2024**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No** | **Items** | **Dept1** | | **Dept2** | | **Dept3** | | **Dept4** | | **Dept5** | | **Dept6** | | **Dept7** | | **Dept8** | | **TOTAL** |
|  | **OPERATIONAL EXPENDITURES** | **R** | **NR** | **R** | **NR** | **R** | **NR** | **R** | **NR** | **R** | **NR** | **R** | **NR** | **R** | **NR** | **R** | **NR** |  |
| **1** | **Academic and administrative Programs-Activities** | 00 | **-** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **2** | **Consumable items** | **00** | **-** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Lab equipment** |  | **00** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Equipment Service** | **00** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **5** | **Research Activities** | **00** | **00** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **6** | **Staff welfare, recognition and promotional activities** | **00** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Total** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

**Principal Chairman**