**SRVEC**

**DEPARTMENT OF ------------------------ LAB COMPONENT**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **SL.****NO.** | **LAB NAME** | **BUDGET SANCTIONED****2022-2023** | **AMOUNT CONSUMED (Spent)****2022-2023** | **REMARKS** | **BUDGET REQUIRED 2023-2024****(AS PER UNIVERSITY****REGULATION) in Rs** |
| **CONSUMABLES** | **NON-CONSUMABLES(Equipment)** | **CONSUMABLES** | **NON-CONSUMABLES****(Equipment)** | **CONSUMABLE** | **NON-CONSUMABLES****(Equipment)** |
| 1 |  LAB | - |  |  |  |  |  |  |
| 2 | LAB | - |  |  |  |  |  |  |
| 3 | LAB | - |  |  |  |  |  |  |
| 4 | LAB | - |  |  |  |  |  |  |
| 5 | LAB | - |  |  |  |  |  |  |
| 6 |  | NA |  |  |  |  |  |  |
| 7 |  | NA |  |  |  |  |  |  |
| 8 |  | - |  |  |  |  |  |  |
| TOTAL | - |  |  |  |  |  |  |
|  | Balance amount in sanctionedbudget 2021-22 |  |  | TOTAL  |  |
|  |  |  **Additional Amount Required For The Year 2023-24** | **Rs**  |

**BUDGET PROPOSAL FOR THE ACADEMIC YEAR 2023-2024**

 **HOD PRINCIPAL**